



Annual Work Plan

Guyana - Georgetown

Project: 00081128

Report Date: 10/3/2017

Project Title: Guyana Solid Waste Management Improvement Project

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090556 Strengthen Capacities for SWM	Procurement of SWM Equip	1/4/2014	31/3/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	72100	Contractual Services-Companies	21,124.98
				MISINSTRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	1,111.84
TOTAL									22,236.82
00090557 Improved SWM Facilities	Construction and Rehabilaita	1/4/2014	31/12/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	2,000.00
				MISINSTRY OF LOCAL GOVERN	55021	UNDP	72100	Contractual Services-Companies	38,000.00
TOTAL									40,000.00
00090558 Public Awareness	SWM Advocacy	1/4/2014	31/3/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	74200	Audio Visual&Print Prod Costs	9,500.00
				MISINSTRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	500.00
TOTAL									10,000.00
00090559 Monitor and Evaluation	Project Management Suppor	1/4/2014	31/3/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	250.00
				MISINSTRY OF LOCAL GOVERN	55021	UNDP	71600	Travel	4,750.00
TOTAL									5,000.00
GRAND TOTAL									77,236.82